

Kanawha Ski Club

Actual

July 1, 2020 to June 30, 2021

Total Income \$ 1,030.45

Total Expenses \$ 427.83

Net Revenue (loss) \$ 602.62

Approved Budget

July 1, 2021 to June 30, 2022

Revenues	Amount	Explanation of Categories
Memberships	\$ 700	Individual and One-Trip dues
Fundraisers	\$ 440	Monthly "split-the-pot"; Entertainment book sales
Total Revenues	\$ 1,140	
Expenditures		
Meetings	\$ 300	Room rental, food, beverages
Administrative	\$ 670	CSC* fall & spring conferences; CSC annual dues
Miscellaneous	\$ 917	Insurance, website, Post Office Box, Miscellaneous
Total Expenditures	\$ 1,887	
Net Income (loss)	\$ (747)	

*CSC = Crescent Ski Counsel