

KANAWHA SKI CLUB

ACTUAL

July 1, 2019 – June 30, 2020

Total Income	\$2220
Total Expenses	\$1466
REVENUES OVER (UNDER) EXPENDITURES	\$754

KANAWHA SKI CLUB

APPROVED BUDGET

July 1, 2020 – June 30, 2021

REVENUES	EXPLANATION OF FINACIAL CATAGORIES
Memberships	\$1575 Individual and One-Trip dues
Fund Raisers	\$260 Monthly Split-the-Pot, Entertainment Book sales
TOTAL REVENUES	\$1835
EXPENDITURES	
Meetings	\$300 Room rental, food, beverages
Administrative	\$670 CSC spring & fall conferences, CSC annual dues
Miscellaneous	\$801 Insurance, website, PO Box, misc.
TOTAL EXPENDITURES	\$1771
REVENUES OVER (UNDER) EXPENDITURES	64

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